



City of YUMA

CITY OF YUMA
SPECIAL CITY COUNCIL WORKSESSION SUMMARY
YUMA CITY HALL – COUNCIL CHAMBERS
ONE CITY PLAZA, YUMA, ARIZONA
TUESDAY, MAY 25, 2010 AT 2:00 P.M.
WEDNESDAY, MAY 26, 2010 AT 2:00 P.M.

CALL TO ORDER 2:01 P.M.

I. CITY OF YUMA 2009-10 AND 2010-11 BUDGETS: Presentations by Greg Wilkinson, City Administrator; Pat Wicks, Finance Director; and various City staff members, followed by City Council discussion and deliberation, on the current fiscal year 2009-10 budget and proposed budget recommendations for fiscal year 2010-2011, as follows:

**NOT
DISCUSSED**

- Opening remarks and review of current economic climate

**NOT
DISCUSSED**

- Actions taken by City staff to reduce the current FY 2009-10 budget and future FY2010-11 expenditures

DISCUSSED

- Overview of General Fund and other funds including property tax specifics, current and future revenue projections, expenditure increases, and personnel recommendations and other changes

DISCUSSED

- Department discussions: No specific presentations by departments are planned; however, discussion of any departmental budget may occur. Departments include:
 - Support Departments – Mayor and City Council Office, City Administration, City Attorney's Office, Human Resources, Information Technology Services and Finance Department
 - Community Development Department
 - Public Works Department
 - Engineering Department
 - Utilities Department
 - Parks and Recreation Department
 - Police Department
 - Fire Department
 - Municipal Court

DISCUSSED

- Capital Improvement Program (CIP)

**NOT
DISCUSSED**

- Budget schedule and future City Council actions

**II.
EXECUTIVE
SESSION
NOT HELD**

EXECUTIVE SESSION: An Executive Session may be held during this meeting for personnel, legal, litigation and real estate matters pursuant to A.R.S. Section 38-431.03 A (1), (3), (4), & (7).

ADJOURNMENT 4:26 P.M.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012; (928) 373-5125 or TTY (928) 373-5149.